

<b>REGIONAL SERVICE PROVIDERS</b>	<b>ANTICIPATED ADMIN CARRYOVER INTO SFY 2016</b>	<b>ADDITIONAL ADMINISTRATION FOR INDIRECT</b>
UPPER EXPLORERLAND	0.00	0.00
NORTH IOWA AREA CC	5,935.47	(108,702.23)
NW IA PLAN & DEV COMM	4,067.32	0.00
REGION 5, IWD	0.00	0.00
CHILDREN AND FAMILY SERVICES R5	17,193.36	0.00
IOWA VALLEY CC	0.00	(161,577.49)
HAWKEYE CC	1,054.92	(196,461.00)
CARROLL COUNCIL OF GOVERNMENTS	8,454.31	0.00
EASTERN IOWA CC	35,291.98	(179,100.55)
KIRKWOOD CC	41,188.57	(91,980.00)
DES MOINES AREA CC	9,273.11	(171,625.00)
CHILDREN AND FAMILY SERVICES R11	26,935.65	0.00
WESTERN IOWA TECH CC	0.00	(76,979.91)
IOWA WESTERN CC	11,853.44	(55,578.48)
MATURA ACTION CORP.	16,767.73	0.00
INDIAN HILLS CC	100,192.77	(440,383.57)
SOUTHEASTERN CC	<u>42,146.41</u>	<u>(427,490.16)</u>
	<u>320,355.04</u>	<u>(1,909,878.39)</u>

**INDIRECT ANALYSIS BY REGION  
ACTUAL VS. REQUIRED IN SFY 2016**

REGIONS	BASES FOR CALCULATING INDIRECT COST	INDIRECT RATE CHARGED WIA	FULL INDIRECT COST RATE	BASE	AMOUNT ACTUALLY CHARGED	FULL AMOUNT THAT COULD BE CHARGED	DIFFERENCE
1	N/A						
2	Direct Salaries/Fringe	10.00%	36.50%	\$410,197.93	\$41,019.77	\$149,722.00	\$108,702.23
3-4	N/A						
5	Direct Salaries/Fringe	9.62%	9.62%	\$178,867.48	\$17,207.78	\$17,207.78	\$0.00
6	Direct Salaries/Fringe	4.91%	42.60%	\$428,715.96	\$21,055.51	\$182,633.00	\$161,577.49
7	Direct Salaries/Fringe	5.74%	48.00%	\$464,850.72	\$26,667.00	\$223,128.00	\$196,461.00
8	N/A						
9	Direct Salaries/Fringe	10.00%	44.20%	\$523,684.51	\$52,368.45	\$231,469.00	\$179,100.55
10	Modified Direct	N/A	N/A	N/A	\$0.00	\$91,980.00	\$91,980.00
11	Direct Salaries/Fringe	0.00%	38.50%	\$445,779.00	\$0.00	\$171,625.00	\$171,625.00
12	Direct Salaries/Fringe	10.00%	44.00%	\$226,410.83	\$22,641.09	\$99,621.00	\$76,979.91
13	Direct Salaries/Fringe	10.00%	40.00%	\$185,262.13	\$18,526.52	\$74,105.00	\$55,578.48
14	Direct Salaries/Fringe	12.01%	12.01%	\$787,934.60	\$94,642.00	\$94,642.00	\$0.00
15	Direct Salaries/Fringe	10.00%	41.80%	\$1,384,854.60	\$138,485.43	\$578,869.00	\$440,383.57
16	Direct Salaries/Fringe	10.00%	35.80%	\$1,656,938.22	\$165,693.84	\$593,184.00	\$427,490.16
					\$598,307.39	\$2,508,185.78	\$1,909,878.39